

TOMY Company, Ltd.

The Second Quarter of Fiscal Year Ending March 31, 2026

Net Sales																			(Millions of yen)
	FY2021			FY2022			FY2023			FY2024					FY2025				
	1H	2H	Full Year	1H	2H	Full Year	1H	2H	Full Year	1Q	2Q	1H	2H	Full Year	1Q	2Q	1H	Change	Rate of change
TOMY Company	38,624	38,453	77,078	41,950	39,969	81,920	41,500	45,824	87,324	24,435	32,451	56,887	53,924	110,811	26,760	29,026	55,787	-1,099	98.1%
T-ARTS	14,037	15,005	29,042	17,212	18,156	35,368	19,247	21,441	40,689	10,393	12,202	22,595	24,968	47,564	12,010	12,748	24,759	2,163	109.6%
KIDDY LAND	4,105	5,441	9,546	6,235	9,372	15,607	11,178	13,502	24,680	7,610	8,640	16,251	17,499	33,750	8,779	10,698	19,477	3,226	119.9%
Others	20,246	29,533	49,779	23,637	30,763	54,400	24,151	31,479	55,631	11,145	13,829	24,975	33,133	58,108	11,928	15,931	27,860	2,884	111.6%
Total	77,014	88,433	165,448	89,035	98,261	187,297	96,078	112,248	208,326	53,586	67,123	120,709	129,525	250,235	59,479	68,404	127,884	7,175	105.9%

※Figures for TOMY Company, T-ARTS and KIDDY LAND are before elimination of intercompany transactions.

※All figures have been rounded down to the nearest ¥1 million.

Net Sales by Region																			(Millions of yen)
	FY2021			FY2022			FY2023			FY2024					FY2025				
	1H	2H	Full Year	1H	2H	Full Year	1H	2H	Full Year	1Q	2Q	1H	2H	Full Year	1Q	2Q	1H	Change	Rate of change
Japan	47,217	53,199	100,416	53,501	61,662	115,164	61,418	73,332	134,750	34,540	42,285	76,825	86,185	163,011	40,456	46,379	86,836	10,011	113.0%
North America	17,423	21,226	38,650	19,792	19,776	39,568	18,949	20,601	39,551	9,397	12,859	22,257	23,004	45,261	9,252	10,671	19,924	-2,332	89.5%
Europe	3,964	5,488	9,452	4,264	4,327	8,592	4,024	4,495	8,519	2,578	4,570	7,149	5,257	12,407	2,000	3,364	5,364	-1,785	75.0%
Oceania	1,664	1,545	3,209	1,967	1,566	3,533	1,392	1,479	2,872	797	976	1,774	1,698	3,473	652	864	1,516	-257	85.5%
Asia	6,472	6,654	13,126	8,993	10,312	19,305	9,928	11,978	21,907	6,041	6,033	12,074	12,956	25,031	6,923	6,978	13,901	1,826	115.1%
Others	272	320	593	517	616	1,133	364	360	724	231	397	628	422	1,050	193	147	340	-287	54.2%
Total	77,014	88,433	165,448	89,035	98,261	187,297	96,078	112,248	208,326	53,586	67,123	120,709	129,525	250,235	59,479	68,404	127,884	7,175	105.9%

※Net sales are categorized into a country or region based on the customer's location.

※All figures have been rounded down to the nearest ¥1 million.

Selling, general and administrative expenses																			(Millions of yen)
	FY2021			FY2022			FY2023			FY2024					FY2025				
	1H	2H	Full Year	1H	2H	Full Year	1H	2H	Full Year	1Q	2Q	1H	2H	Full Year	1Q	2Q	1H	Change	Rate of change
Personnel expenses	8,439	9,552	17,991	9,553	9,737	19,290	10,650	12,052	22,702	5,797	6,351	12,149	12,064	24,213	6,547	6,159	12,706	557	104.6%
Advertising expenses	5,135	6,253	11,389	5,279	6,553	11,833	5,382	7,854	13,237	3,188	4,349	7,538	10,075	17,613	3,776	5,030	8,807	1,269	116.8%
R&D expenses	2,135	2,382	4,517	1,970	2,458	4,429	2,068	2,775	4,844	1,229	1,416	2,645	3,099	5,745	1,435	1,555	2,990	344	113.0%
Distribution expenses	3,397	4,462	7,860	3,976	4,836	8,812	3,652	4,640	8,292	1,834	2,147	3,981	4,937	8,919	1,807	2,176	3,984	2	100.1%
Others	6,002	6,500	12,503	7,212	7,651	14,863	8,286	8,778	17,065	4,658	5,088	9,746	10,240	19,986	5,193	5,820	11,013	1,266	113.0%
Total	25,111	29,150	54,261	27,992	31,237	59,229	30,039	36,102	66,141	16,707	19,354	36,062	40,416	76,478	18,760	20,741	39,502	3,440	109.5%

※All figures have been rounded down to the nearest ¥1 million.