

TOMY Company, Ltd.

Fiscal Year Ended March 31, 2026

Net Sales

(Millions of yen)

	FY2021			FY2022			FY2023			FY2024					FY2025						
	1H	2H	Full Year	1H	2H	Full Year	1H	2H	Full Year	1H	3Q	4Q	2H	Full Year	1H	3Q	4Q	2H	Full Year	Change	Rate of change
TOMY Company	38,624	38,453	77,078	41,950	39,969	81,920	41,500	45,824	87,324	56,887	33,288	20,636	53,924	110,811	55,787	32,841	21,754	54,595	110,383	-428	99.6%
T-ARTS	14,037	15,005	29,042	17,212	18,156	35,368	19,247	21,441	40,689	22,595	13,745	11,223	24,968	47,564	24,759	15,584	13,263	28,847	53,606	6,041	112.7%
KIDDY LAND	4,105	5,441	9,546	6,235	9,372	15,607	11,178	13,502	24,680	16,251	9,249	8,249	17,499	33,750	19,477	11,657	9,812	21,470	40,948	7,198	121.3%
Others	20,246	29,533	49,779	23,637	30,763	54,400	24,151	31,479	55,631	24,975	17,979	15,154	33,133	58,108	27,860	20,670	16,986	37,657	65,517	7,408	112.7%
Total	77,014	88,433	165,448	89,035	98,261	187,297	96,078	112,248	208,326	120,709	74,262	55,263	129,525	250,235	127,884	80,754	61,816	142,570	270,455	20,219	108.1%

※Figures for TOMY Company, T-ARTS and KIDDY LAND are before elimination of intercompany transactions.

※All figures have been rounded down to the nearest ¥1 million.

Net Sales by Region

(Millions of yen)

	FY2021			FY2022			FY2023			FY2024					FY2025						
	1H	2H	Full Year	1H	2H	Full Year	1H	2H	Full Year	1H	3Q	4Q	2H	Full Year	1H	3Q	4Q	2H	Full Year	Change	Rate of change
Japan	47,217	53,199	100,416	53,501	61,662	115,164	61,418	73,332	134,750	76,825	49,767	36,418	86,185	163,011	86,836	53,137	39,879	93,017	179,854	16,842	110.3%
North America	17,423	21,226	38,650	19,792	19,776	39,568	18,949	20,601	39,551	22,257	13,721	9,282	23,004	45,261	19,924	14,615	10,860	25,476	45,400	139	100.3%
Europe	3,964	5,488	9,452	4,264	4,327	8,592	4,024	4,495	8,519	7,149	3,364	1,893	5,257	12,407	5,364	3,488	2,232	5,720	11,084	-1,322	89.3%
Oceania	1,664	1,545	3,209	1,967	1,566	3,533	1,392	1,479	2,872	1,774	1,001	697	1,698	3,473	1,516	1,184	872	2,056	3,573	99	102.9%
Asia	6,472	6,654	13,126	8,993	10,312	19,305	9,928	11,978	21,907	12,074	6,221	6,735	12,956	25,031	13,901	8,121	7,840	15,961	29,863	4,831	119.3%
Others	272	320	593	517	616	1,133	364	360	724	628	185	236	422	1,050	340	207	130	338	678	-371	64.6%
Total	77,014	88,433	165,448	89,035	98,261	187,297	96,078	112,248	208,326	120,709	74,262	55,263	129,525	250,235	127,884	80,754	61,816	142,570	270,455	20,219	108.1%

※Net sales are categorized into a country or region based on the customer's location.

※All figures have been rounded down to the nearest ¥1 million.

Selling, general and administrative expenses

(Millions of yen)

	FY2021			FY2022			FY2023			FY2024					FY2025						
	1H	2H	Full Year	1H	2H	Full Year	1H	2H	Full Year	1H	3Q	4Q	2H	Full Year	1H	3Q	4Q	2H	Full Year	Change	Rate of change
Personnel expenses	8,439	9,552	17,991	9,553	9,737	19,290	10,650	12,052	22,702	12,149	6,302	5,762	12,064	24,213	12,706	6,973	6,528	13,501	26,208	1,994	108.2%
Advertising expenses	5,135	6,253	11,389	5,279	6,553	11,833	5,382	7,854	13,237	7,538	5,076	4,998	10,075	17,613	8,807	5,521	4,803	10,325	19,133	1,519	108.6%
R&D expenses	2,135	2,382	4,517	1,970	2,458	4,429	2,068	2,775	4,844	2,645	1,297	1,801	3,099	5,745	2,990	1,605	1,982	3,587	6,578	833	114.5%
Distribution expenses	3,397	4,462	7,860	3,976	4,836	8,812	3,652	4,640	8,292	3,981	3,086	1,851	4,937	8,919	3,984	3,206	2,044	5,251	9,235	316	103.5%
Others	6,002	6,500	12,503	7,212	7,651	14,863	8,286	8,778	17,065	9,746	5,109	5,130	10,240	19,986	11,013	6,520	5,977	12,497	23,511	3,524	117.6%
Total	25,111	29,150	54,261	27,992	31,237	59,229	30,039	36,102	66,141	36,062	20,872	19,543	40,416	76,478	39,502	23,827	21,336	45,163	84,666	8,187	110.7%

※All figures have been rounded down to the nearest ¥1 million.