

August 12, 2021

To all related parties:

Name of the Company: TOMY Company, Ltd.
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(Code No. 7867; The First Section of the Tokyo Stock Exchange)
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Notice Concerning Revisions of Earnings Forecasts

TOMY Company, Ltd. (hereinafter “Tomy”) hereby provides notification that, in light of its recent business performance trends and other factors, it revised its consolidated earnings forecasts for the six months ending September 30, 2021 which were announced on May 11, 2021, as follows.

1. Revisions of consolidated earnings forecasts for the six months ending September 30, 2021 (April 1, 2021 to September 30, 2021)

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Basic earnings per share
Previously announced forecast (A)	Millions of yen 72,000	Millions of yen 2,500	Millions of yen 2,300	Millions of yen 2,800	Yen 29.73
Revised forecast (B)	75,000	4,700	4,500	4,000	42.78
Increase (Decrease) (B-A)	3,000	2,200	2,200	1,200	-
Increase (Decrease) percentage (%)	4.2	88.0	95.7	42.9	-
(Reference) Actual results for the six months ended September 30, 2020	63,157	1,839	1,622	516	5.48

2. Reasons for revisions

Based on the strong overseas exports of the trading card games “DUEL MASTERS” and “TRANSFORMERS,” for which Tomy strengthened the product lineup in the three months ended June 30, 2021, the growing popularity of the amusement machine “Pokémon Mezastar,” as well as future market conditions and product plans for the six months ending September 30, 2021, net sales are expected to exceed the previously announced forecast.

In terms of profit, it is expected to exceed the previously announced forecast due to the increase in net sales and cost control based on the expansion of COVID-19 and the situation in stores.

The full-year earnings forecasts for the fiscal year ending March 31, 2022 remain unchanged from the previously announced figures due to concerns about the long-term impact on the retail business and the event business caused by the continued spread of COVID-19 and the need to refrain from going outdoors, as well as the need to closely examine the rapidly changing market environment due to increasing uncertainties such as trends in the year-end and New Year sales season, which is the largest sales season. We will promptly disclose the outlook as soon as it becomes clear.

Note concerning forecasts of earnings, etc.

The forecast values that Tomy presents in this material have been determined based on information currently available to Tomy and are subject to a number of uncertainties. Accordingly, actual results may differ from the forecasted values due to the effect of future events.